

State of Washington
Office of Financial Management
Capital Project Tracking - By Project, Appropriation Code, Fund

June 22, 2009

Biennium to Date includes July 01, 2007 through May 31, 2009

Month ending date is May 31, 2009

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
					This Month	Biennium to Date	This Month	Biennium to Date					
Agency: 395 - East Wash State Historical Society													
Unknown	Unknown												
	057	N	N			1,261,000							1,261,000
20081001	Museum Preservation												
I00	057	N	N					19,570		19,570			(19,570)
20081002	Campbell House Long-Term Preservation												
I01	057	N	N					402,000		402,000			(402,000)
20081005	Security System and Technology Infrastru												
I03	057	N	N					64,992		64,992			(64,992)
20081013	Museum System Repair and Upgrades/Preser												
I04	057	N	N		11,000	589,000	22,661	413,855		413,855			175,145
20082010	Computer Catalog System												
I05	057	N	N				23,571	24,167		24,167			(24,167)
20082012	Storage and Exhibit Equipment for Collec												
I06	057	N	N				2,370	10,268		10,268			(10,268)
Total 395 East Wash State Historical Society					11,000	1,850,000	48,602	934,852		934,852			915,148